

LA Table: FUNDING PERIOD (2013-14)

Department for Education Section 251 Financial Data Collection

Report produced on 20/01/2014 09:46:24

Local Authority 201 City of London

Description	Early Years	Primary	Secondary	Special/AP	Post School	Gross	Income	Net
1.0.1 Individual Schools Budget (before Academy recoupment)	277000	1637517	0	0		1914517		1914517
1.1.1 Contingencies		0	0			0	.00	0
1.1.2 Behaviour support services		0	0			0	.00	0
1.1.3 Support to UPEG and bilingual learners		0	0			0	.00	0
1.1.4 Free school meals eligibility		7000	0			7000	.00	7000
1.1.5 Insurance		0	0			0	.00	0
1.1.6 Museum and Library services		0	0			0	.00	0
1.1.7 Licences/subscriptions		0	0			0	.00	0
1.1.8 Staff costs supply cover		0	0			0	.00	0
1.2.1 Top up funding - maintained providers	.00	114195.00	30000.00	20000.00	0	164195.00	.00	164195.00
1.2.2 Top up funding - Academies and Free Schools	.00	.00	2000.00	.00	0	2000.00	.00	2000.00
1.2.3 Top up funding - independent providers	.00	.00	.00	.00	110000	110000.00	.00	110000.00
1.2.4 Other AP provision	.00	.00	.00	.00	0	.00	.00	.00
1.2.5 SEN support services	.00	11000.00	11000.00	.00	0	22000.00	.00	22000.00
1.2.6 Support for inclusion	.00	.00	.00	.00	0	.00	.00	.00
1.2.7 Hospital education services				0		0	0	0
1.2.8 Special schools and PRUs in financial difficulty				0		0	0	0
1.2.9 PFI and BSF costs at special schools				0		0	0	0

1.2.10 Direct payments (SEN and disability)	.00	.00	.00	.00	0	.00	.00	.00
1.3.1 Central expenditure on children under 5	.00					0	0	0
1.4.1 Contribution to combined budgets	.00	0	0	0		0	0	0
1.4.2 School admissions	.00	30288	0	0		30288	0	30288
1.4.3 Servicing of schools forums	.00	0	0	0		0	0	0
1.4.4 Termination of employment costs	.00	35000	0	0		35000	0	35000
1.4.5 Carbon reduction commitment allowances	.00	0	0	0		0	0	0
1.4.6 Capital expenditure from revenue (CERA)	.00	0	0	0		0	0	0
1.4.7 Prudential borrowing costs	.00	0	0	0		0	0	0
1.4.8 Fees to independent schools without SEN	.00	30000	0	0		30000	0	30000
1.4.9 Equal pay - back pay	.00	20000	0	0		20000	0	20000
1.4.10 Pupil growth/ Infant class sizes	.00	41000	0	0		41000	0	41000
1.4.11 SEN transport	.00	30000.00	25000.00	.00	0	55000.00	.00	55000.00
1.4.12 Exceptions agreed by Secretary of State	.00	.00	.00	.00	0	.00	.00	.00
1.5.1 Other Specific Grants	.00	.00	.00	.00	0	.00	.00	.00
1.6.1 TOTAL SCHOOLS BUDGET (before Academy recoupment)	277000.00	1956000.00	68000.00	20000.00	110000	2431000.00	.00	2431000.00
1.7.1 Estimated Dedicated Schools Grant for 2013-14						2431000		
1.7.2 Dedicated Schools Grant brought forward from 2012-13						0		
1.7.3 EFA funding						7452		
1.7.4 Local Authority additional contribution						0		
1.7.5 Total funding supporting the Schools Budget (lines 1.7.1 to 1.7.4)						2438452		

1.8.1 Academy: recoupment from the Dedicated Schools Grant (please show any recoupment from the DSG as a negative in the cell)						0		
2.0.1 Therapies and other health related services						0	0	0
2.0.2 Central support services						141000	0	141000
2.0.3 Education welfare service						0	0	0
2.0.4 School improvement						10000	0	10000
2.0.5 Asset management - education						0	0	0
2.0.6 Statutory/ Regulatory duties education						299000	0	299000
2.0.7 Premature retirement cost/ Redundancy costs (new provisions)						0	0	0
2.0.8 Monitoring national curriculum assessment						0	0	0
2.1.1 Educational psychology service						22000	0	22000
2.1.2 SEN administration, assessment and coordination and monitoring						0	0	0
2.1.3 Parent partnership, guidance and information						0	0	0
2.1.4 Home to school transport: SEN transport expenditure(0 - 25)	.00	1000.00	9000.00	2000.00	0	12000.00	.00	12000.00
2.1.5 Home to school transport: other home to school transport expenditure	.00	.00	.00	.00	1000	1000.00	.00	1000.00
2.1.6 Supply of school places						0	0	0
2.2.1 Young people's learning and development			0	0		0	0	0
2.2.2 Adult and Community learning						1319000	1262000	57000
2.2.3 Pension costs						16000	0	16000
2.2.4 Joint use arrangements						0	0	0
2.2.5 Insurance						0	0	0
2.3.1 Other Specific Grant						0	0	0

2.4.1 Total Other education and community budget					1820000	1262000	558000
3.0.1 Funding for individual Sure Start Children's Centres					657000	83000	574000
3.0.2 Funding for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres					345000	0	345000
3.0.3 Funding on local authority management costs relating to Sure Start Children's Centres					268000	0	268000
3.0.4 Other early years funding					190000	0	190000
3.0.5 Total Sure Start Children's Centres and Early Years Funding					1460000	83000	1377000
3.1.1 Residential care					118000	0	118000
3.1.2 Fostering services					419000	131000	288000
3.1.3 Adoption services					22000	0	22000
3.1.4 Special guardianship support					0	0	0
3.1.5 Other children looked after services					102000	0	102000
3.1.6 Short breaks (respite) for looked after disabled children					1000	0	1000
3.1.7 Children placed with family and friends					0	0	0
3.1.8 Education of looked after children	55000.00	0	1000	0	56000	0	56000
3.1.9 Leaving care support services					0	0	0
3.1.10 Asylum seeker services children					0	0	0
3.1.11 Total Children Looked After	55000.00	0	1000	0	718000	131000	587000
3.2.1 Other children and families services					0	0	0
3.3.1 Social work (including LA functions in relation to child protection)					744000	0	744000
3.3.2 Commissioning and Children's Services Strategy					368000	0	368000

3.3.3 Local Safeguarding Children Board	0	0	0
3.3.4 Total Safeguarding Children and Young People's Services	1112000	0	1112000
3.4.1 Direct payments	0	0	0
3.4.2 Short breaks (respite) for disabled children	0	0	0
3.4.3 Other support for disabled children	0	0	0
3.4.4 Targeted family support	37000	0	37000
3.4.5 Universal family support	0	0	0
3.4.6 Total Family Support Services	37000	0	37000
3.5.1 Universal services for young people	286592	25000	261592
3.5.2 Targeted services for young people	184408	0	184408
3.5.3 Total Services for young people	471000	25000	446000
3.6.1 Youth justice	0	0	0
4.0.1 Capital Expenditure from Revenue (CERA) (Non-schools budget functions and Children's and young people services)	0	0	0
5.0.1 Total Schools Budget and Other education and community budget (excluding CERA) (lines 1.6.1 and 2.4.1)	4251000	1262000	2989000
5.0.2 Total Children and Young People's Services and Youth Justice Budget (excluding CERA)(lines 3.0.5 + 3.1.11 + 3.2.1 + 3.3.4 + 3.4.6 + 3.5.3 + 3.6.1)	3798000	239000	3559000
6 Total Schools Budget, Other education and community budget, Children and Young People's Services and Youth Justice Budget (excluding CERA) (lines 5.0.1 + 5.0.2)	8049000	1501000	6548000

7 Capital Expenditure (excluding CERA)	.00	0	0	0	0	0	0
8a.1 Substance misuse services (Drugs, Alcohol and Volatile substances) (included in 3.5.1 and 3.5.2 above)					0	0	0
8a.2 Teenage pregnancy services (included in 3.5.1 and 3.5.2 above)					0	0	0

