

<b>Year</b>	2009-10 to 2010-11	<b>Local Authority Name</b>	City of London	<b>Local Authority Number</b>	201	<b>Email Address</b>	<a href="mailto:pam.raphael@cityoflondon.gov.uk">pam.raphael@cityoflondon.gov.uk</a>
<b>Contact</b>	Pam Raphael	<b>Tel No.</b>	020 7332 1381	<b>Version No.</b>	1	<b>Completion Date</b>	27/03/09

This table provides an account of the main sources of funding available to the Local Authority to support their Schools Budget, including any additional funding provided by the authority.

	2009-10 (a)	2010-11 (b)
1. Dedicated Schools Grant - Local Authority estimate of pupil numbers	245	245
2. Dedicated Schools Grant - Guaranteed Unit of Funding Per Pupil	7,603	7,871
3.a Estimated Dedicated Schools Grant	1,859,026	1,924,420
3.b Academy: Estimated Recoupment from Dedicated Schools Grant <b>(Please show any recoupment from DSG as a negative)</b>	0	0
3.c Dedicated Schools Grant, amount brought forward	0	0
4. School Standards Grants - including Personalisation	44,346	45,285
5. School Development Grant	119,040	119,040
6. Other Standards Fund Grants	201,354	186,894
7. LSC funding	8,000	8,000
8. Local Authority additional contribution	0	0
9. Total funding supporting the Schools Budget (lines 3 to 8)	2,231,766	2,283,639

**TABLE 1: FUNDING PERIOD 2 (2009-10)**

**Children, Schools and Families Financial Data Collection** **Table 1 - Local Authority Information**

<b>Year</b>	2009-10	<b>Local Authority Name</b>	City of London	<b>Local Authority Number</b>	201	<b>Email Address</b>	<a href="mailto:pam.rafael@cityoflondon.gov.uk">pam.rafael@cityoflondon.gov.uk</a>
<b>Contact</b>	Pam Raphael	<b>Tel No.</b>	0207 332 1381	<b>Version No.</b>	1	<b>Completion Date</b>	27/03/09

Budget 2008-09 Total Expenditure	Column	Validation Range	
		Lower limit	Upper limit
1,179,771	net	0%	15%

**1 SCHOOLS BUDGET**

	Nursery (a)	Primary (b)	Secondary (c)	Special (d)	Gross (e)	Income (f)	Net (g)
1.0.1 Individual Schools Budget	0	1,207,026	0	0	1,207,026		1,207,026
1.0.2 School Standards Grant - Maintained Schools	0	38,778	0	0	38,778	38,778	0
1.0.3 School Standards Grant - Pupil Referral Units	0	0	0	0	0	0	0
1.0.4 School Standards Grant (Personalisation) - Maintained Schools		5,568	0	0	5,568	5,568	0
1.0.5 School Standards Grant (Personalisation) - Pupil Referral Units		0	0	0	0	0	0
1.0.6 School Development Grant	0	119,040	0	0	119,040	119,040	0
1.0.7 Other Standards Fund Allocation - Devolved	0	180,975	0	0	180,975	180,975	0
1.0.8 Threshold and Performance Pay (Devolved)	0	0	0	0	0		0
1.0.9 Expenditure for Education of Children under 5s in Private/voluntary/independent settings	183,000				183,000	0	183,000
1.1.1 Support for schools in financial difficulty	0	0	0	0	0	0	0
1.1.2 School-specific contingencies	0	0	0	0	0	0	0
1.2.1 Provision for pupils with SEN (including assigned resources)	0	104,000	0	0	104,000	0	104,000
1.2.2 Provision for pupils with SEN, provision not included in line 1.2.1	0	0	0	0	0	0	0
1.2.3 Support for inclusion	0	0	0	0	0	0	0
1.2.4 Fees for pupils at independent special schools & abroad	0	0	0	91,000	91,000	0	91,000
1.2.5 SEN transport	0	0	0	0	0	0	0
1.2.6 Fees to independent schools for pupils without SEN	0	0	12,000	0	12,000	0	12,000
1.2.7 Inter-authority recoupment	0	61,000	70,000	0	131,000	26,000	105,000
1.2.8 Contribution to combined budgets	0	0	0	0	0	0	0
1.3.1 Pupil Referral Units	0	0	0	0	0	0	0
1.3.2 Behaviour Support Services	0	0	0	0	0	0	0
1.3.3 Education out of school	0	0	0	0	0	0	0
1.3.4 14 - 16 More practical learning options			0	0	0	0	0
1.3.5 Central expenditure on education of children under 5s	0				0	0	0
1.4.1 School Meals - nursery, primary and special schools	0	165,000		0	165,000	54,000	111,000
1.4.2 Free school meals - eligibility	0	6,400	0	0	6,400	0	6,400
1.4.3 Milk	0	0		0	0	0	0
1.4.4 School kitchens - repair and maintenance	0	20,000		0	20,000	0	20,000
1.5.1 Insurance	0	0	0	0	0	0	0
1.5.2 Museum and Library Services	0	0	0	0	0	0	0
1.5.3 School admissions	0	24,600	3,000	0	27,600	0	27,600
1.5.4 Licences/subscriptions	0	0	0	0	0	0	0
1.5.5 Miscellaneous (not more than 0.1% total of net SB)	0	0	0	0	0	0	0
1.5.6 Servicing of schools forums	0	0	0	0	0	0	0

1.5.7 Staff costs - supply cover (not sickness)	0	0	0	0	0	0
1.5.8 Supply cover - long term sickness	0	0	0	0	0	0
1.5.9 Termination of employment costs	0	0	0	0	0	0
1.6.1 School Development Grant - Non-Devolved	0	0	0	0	0	0
1.6.2 Other Standards Fund Allocation - Non-Devolved	0	20,379	0	0	20,379	0
1.6.3 Other Specific Grants	0	0	0	0	0	0
1.6.4 Performance Reward Grant	0	0	0	0	0	0
1.7.1 Capital Expenditure from Revenue (CERA) (Schools)	0	0	0	0	0	0
1.7.2 Prudential borrowing costs	0	0	0	0	0	0
<b>1.8.1 TOTAL SCHOOLS BUDGET</b>	<b>183,000</b>	<b>1,952,766</b>	<b>85,000</b>	<b>91,000</b>	<b>2,311,766</b>	<b>444,740</b>
						<b>1,867,026</b>

2,236,646	gross	0%	15%
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**2 OTHER EDUCATION AND COMMUNITY BUDGET**

**SPECIAL EDUCATION**

2.0.1 Educational Psychology Service				18,000	0	18,000
2.0.2 SEN administration, assessment and co-ordination				8,100	0	8,100
2.0.3 Therapies and other health related services				7,500	0	7,500
2.0.4 Parent partnership, guidance and information				3,700	0	3,700
2.0.5 Monitoring of SEN provision				8,100	0	8,100
<b>2.0.6 Total Special Education</b>				<b>45,400</b>	<b>0</b>	<b>45,400</b>

43,900	net	-20%	15%
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**Learner Support**

2.1.1 Excluded pupils				0	0	0
2.1.2 Pupil support	0	3,700	0	0	3,700	3,700
2.1.3 Home to school transport: SEN transport expenditure	1,000	2,000	7,000	0	10,000	10,000
2.1.4 Home to school transport: other home to school transport expenditure	0	0	0	0	0	0
2.1.5 Home to college transport: SEN transport expenditure				8,000	0	8,000
2.1.6 Home to college transport: other home to college transport expenditure				0	0	0
2.1.7 Education Welfare Service				10,700	0	10,700
2.1.8 School improvement				19,800	0	19,800
<b>2.1.9 Total Learner Support</b>				<b>52,200</b>	<b>0</b>	<b>52,200</b>

**ACCESS**

2.2.1 Asset management - education				4,700	0	4,700
2.2.2 Supply of school places				4,700	0	4,700
2.2.3 Music services (not Standards Fund supported)				55,000	0	55,000
2.2.4 Visual and performing arts (other than music)				0	0	0
2.3.1 Outdoor Education including Environmental and Field Studies (not sports)				0	0	0
<b>2.3.2 Total Access</b>				<b>64,400</b>	<b>0</b>	<b>64,400</b>

**3 YOUTH AND COMMUNITY**

**Services to young people**

3.0.1 Positive activities for young people				176,000	100,000	76,000
3.0.2 Positive Activities controlled or shaped by young people				0	0	0
3.0.3 Positive Activities for young people on Friday and Saturday nights				0	0	0
3.0.4 Youth Work				254,000	1,000	253,000

3.1.1 Adult and Community learning				905,000	757,000	148,000
3.1.2 Connexions				228,000	228,000	0
3.1.3 Discretionary Awards				0	0	0
3.1.4 Student Support under new Arrangements and Mandatory Awards				8,000	0	8,000
3.1.5 Capital Expenditure from Revenue (CERA) (Youth & Community)				0	0	0
<b>3.1.6 Total Youth and Community</b>				<b>1,571,000</b>	<b>1,086,000</b>	<b>485,000</b>

370,600	net	-20%	15%
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**4 YOUTH JUSTICE**

4.0.1 Secure accommodation (youth justice)	0	0	0
4.0.2 Youth Offender Teams	0	0	0
4.0.3 Other Youth Justice Services	3,000	0	3,000
<b>4.0.4 Total Youth Justice</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>

**5 CHILDREN'S AND YOUNG PEOPLE'S SERVICES**

**Children Looked After**

5.0.1 Residential care	44,760	0	44,760
5.0.2 Fostering services	57,400	0	57,400
5.0.3 Other children looked after services	165,200	0	165,200
5.0.4 Secure accommodation (welfare)	0	0	0
5.0.5 Short breaks (respite) for looked after disabled children	0	0	0
5.0.6 Children placed with family and friends	10,000	0	10,000
5.0.7 Advocacy services for children looked after	0	0	0
5.0.8 Education of looked after children	0	0	0
5.0.9 Leaving care support services	0	0	0
<b>5.0.10 Total Children Looked After</b>	<b>277,360</b>	<b>0</b>	<b>277,360</b>

**Children and Young People's Safety**

5.1.1 Child death review processes	0	0	0
5.1.2 Preventative services (formerly the children's fund)	2,000	0	2,000
5.1.3 LA functions in relation to child protection	0	0	0
5.1.4 Local safeguarding children's board	0	0	0
<b>5.1.5 Total Children and Young People's Safety</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>

**Family Support Services**

5.2.1 Direct payments	48,160	0	48,160
5.2.2 Short breaks (respite) for disabled children	0	0	0
5.2.3 Home care services	78,280	0	78,280
5.2.4 Equipment and adaptations	2,000	0	2,000
5.2.5 Other family support services	0	0	0
5.2.6 Substance misuse services (Drugs, Alcohol and Volatile substances)	0	0	0
5.2.7 Contribution to health care of individual children	0	0	0
5.2.8 Teenage pregnancy services	0	0	0
<b>5.2.9 Total Family Support Services</b>	<b>128,440</b>	<b>0</b>	<b>128,440</b>

**Asylum seekers**

5.3.1 Asylum seeker services - children	28,920	0	28,920
5.3.2 Unaccompanied asylum children	1,081,050	453,000	628,050
5.3.3 Accommodation	0	0	0
5.3.4 Assessment and care management	85,030	0	85,030
<b>5.3.5 Total Asylum Seekers</b>	<b>1,195,000</b>	<b>453,000</b>	<b>742,000</b>

**Other Children's and Families Services**

5.4.1 Adoption services	0	0	0
5.4.2 Special guardianship support	0	0	0
5.4.3 Other children's and families services	47,520	0	47,520
<b>5.4.4 Total Other Children's and Families Services</b>	<b>47,520</b>	<b>0</b>	<b>47,520</b>

**Children's Services Strategy**

5.5.1 Children's and young people's plan	0	0	0
5.5.2 Children's social care workforce grant	0	0	0
5.5.3 Partnership costs	0	0	0
5.5.4 Central commissioning function	0	0	0
5.5.5 Commissioning and social work	711,680	14,000	697,680
<b>5.5.6 Total Children's Services Strategy</b>	<b>711,680</b>	<b>14,000</b>	<b>697,680</b>

5.6.1 Capital Expenditure from Revenue (CERA) (Children's and young people's services)

0	0	0
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6 Local Authority Education Functions

6.0.1 Statutory / Regulatory Duties

597,500	0	597,500
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6.0.2 Premature retirement costs / Redundancy costs

9,000	0	9,000
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6.0.3 Existing Early Retirement Costs (commitments entered into by 31/3/99)

5,000	0	5,000
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6.0.4 Residual pension liability (e.g. FE, Careers Service, etc.)

0	0	0
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6.0.5 Joint use arrangements

0	0	0
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6.0.6 Insurance

6,500	0	6,500
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6.0.7 Monitoring national curriculum assessment

0	0	0
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6.0.8 Total Local Authority Education Functions

618,000	0	618,000
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Specific Grants and Specific Formula Grants

6.1.1 School Development Grant - non-devolved

0	0	0
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6.1.2 Other Standards Fund Allocation - non-devolved

0	0	0
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6.1.3 Other Specific Grant

0	0	0
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6.1.4 Total Specific Grants

0	0	0
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6.2.1 Capital Expenditure from Revenue (CERA) (LA Education Functions)

0	0	0
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7.1.1 Total Schools Budget, Special Education, Learner Support, Access and Youth and Community Budget (Including CERA) (Lines 1.8.1 + 2.0.6 + 2.1.9 + 2.3.2 + 3.1.6)

4,044,766	1,530,740	2,514,026
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7.1.2 Total Youth Justice, Children and Young People's Services Budget (including CERA) (lines 4.0.4 + 5.0.10 + 5.1.5 + 5.2.9 + 5.3.5 + 5.4.4 + 5.5.6 + 5.6.1)

2,365,000	467,000	1,898,000
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7.1.3 Total LA Education Functions Budget (Including CERA) plus (Lines 6.0.8 + 6.1.4 + 6.2.1)

618,000	0	618,000
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8 Total Education, Community, Youth Justice, Children and Young People's Services and Local Authority Education Functions Budget (lines 7.1.1 + 7.1.2 + 7.1.3)

7,027,766	1,997,740	5,030,026
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9 Capital Expenditure (excluding CERA)

0	0	0	0	0	0	0
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MEMORANDUM ITEMS

10 Expenditure covered by LSC Grant - Include below the part of the expenditure recorded in individual lines in the Schools budget that is supported by the Learning and Skills Council.

10a.1 SIXTH FORM - Allocation from LSC for 16+ funding for secondary schools (included in expenditure 1.0.1 column (c))

0	0	0	0
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10a.2 SIXTH FORM - Allocation from LSC for 16+ funding for special schools (included in expenditure 1.0.1 column (d))

0	0	0	0
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10b.1 Sixth form element included at 1.2.1 above for pupils with and without statements

0	0	0	0
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10b.2 Sixth form element included at 1.2.2 above for pupils with SEN, provision not included in line 1.2.1

0	0	0	0
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10b.3 Sixth form element included at 1.2.4 above for pupils at independent special schools and abroad

0	8,000	8,000	8,000
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10b.4 Sixth form element included at 1.2.6 above for pupils at independent schools (pupils without SEN)

0	0	0	0
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10c.1 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.1 columns c and d)

0	0	0	0
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10c.2 LSC Threshold and Performance Pay Costs (included in expenditure at 1.0.8 columns c and d)

0	0	0	0	0

**CENTRAL EXPENDITURE LIMIT ANNEX: FUNDING PERIODS 2 & 3 (2009-10 TO 2010-11)**

**Children, Schools and Families Financial Data Collection** **Annex to Table 1: Central Expenditure Limit**

<b>Year</b>	2009-10 to 2010-11	<b>Local Authority Name</b>	City of London	<b>Local Authority Number</b>	201	<b>E-Mail Address</b>	pam.raphael@cityoflondon.gov.uk
<b>Contact</b>	Pam Raphael	<b>Tel No.</b>	020 7332 1381	<b>Version No.</b>	2	<b>Completion Date</b>	31/03/09

Central Expenditure Limit = <b>(A+B)/(C+D)</b> must be greater than or equal to <b>E/F</b>	<b>Schools Budget =</b> DSG + LSC + LA Contributions
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		2009-10	2010-11	SECTION 52 Reference
Individual Schools Budget (pre 16)	i)	1,207,026	1,249,320	Table 1 line 1.0.1 less ii),iii) & iv) below
Post 16 funding from the LSC delegated to schools	ii)	0	0	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	iii)	0	0	SBS table line 8 less vi) below
DSG carry forward (delegated to schools) (may be positive or negative)	iv)	0	0	SBS table line 3c less vii) below
Sum of i) ii) iii) and iv)	<b>A</b>	1,207,026	1,249,320	
Private, Voluntary and Independent Providers	<b>B</b>	183,000	189,405	Table 1 line 1.0.9
	<b>A+B</b>	1,390,026	1,438,725	
Other centrally retained budgets (excluding those specified above)	v)	477,000	493,695	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines vi) & vii) below
Local Authority Contribution (as part of the centrally retained budget)	vi)	0	0	SBS table line 8 less iii) above
DSG carry forward (not delegated to schools) (may be positive or negative)	vii)	0	0	SBS table line 3c less iv) above
<b>TOTAL PROPOSED SCHOOLS BUDGET</b>	<b>E</b>	1,867,026	1,932,420	
		<b>2008-09</b>	<b>2009-10</b>	
Individual Schools Budget (pre 16)	viii)	1,143,771	1,207,026	Table 1 line 1.0.1 less ix), x) & xi) below
Post 16 funding from the LSC delegated to schools	ix)	0	0	Table 2 line (35) column 5
Local Authority Contribution (delegated to schools)	x)	0	0	SBS table line 8 less xiii) below
DSG carry forward (delegated to schools) (may be positive or negative)	xi)	0	0	SBS table line 3c less xiv) below
Sum of viii) ix) x) and xi)	<b>C</b>	1,143,771	1,207,026	
Private, Voluntary and Independent Providers	<b>D</b>	152,242	183,000	Table 1 line 1.0.9
	<b>C + D</b>	1,296,013	1,390,026	
Other centrally retained budgets (excluding those specified above)	xii)	445,056	477,000	Table 1 lines 1.1.1 to 1.5.9 inclusive + 1.7.1 + 1.7.2 less lines xiii) & xiv) below
Local Authority Contribution (as part of the centrally retained budget)	xiii)	0	0	SBS table line 8 less x) above.
DSG carry forward (not delegated to schools) (may be positive or negative)	xiv)	0	0	SBS table line 3c less xi) above
<b>TOTAL SCHOOLS BUDGET</b>	<b>F</b>	1,741,069	1,867,026	
Percentage Increase in ISB and PVI [(A+B)-(C+D)] / (C+D)	xv)	7.3%	3.5%	
Percentage Increase in Schools Budget (E-F)/F	xvi)	7.2%	3.5%	
Has the Central Expenditure Limit been breached?	xvii)	No	No	
Where a breach is shown, has this been agreed with the Schools Forum	xviii)	NO BREACH	NO BREACH	
Date and Minute of meeting	xix)			

## EARLY YEARS ANNEX: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection

Annex to Table 1: Early Years Expenditure

<b>Year</b>	2009-10	<b>Local Authority Name</b>	City of London	<b>Local Authority Number</b>	201	<b>E-Mail Address</b>	<a href="mailto:pam.rafael@cityoflondon.gov.uk">pam.rafael@cityoflondon.gov.uk</a>
<b>Contact</b>	Pam Raphael	<b>Tel No.</b>	020 7332 1381	<b>Version No.</b>	1	<b>Completion Date</b>	27/03/09

### EARLY YEARS EXPENDITURE ON THE FREE ENTITLEMENT

#### Expenditure on the free entitlement delegated to early years providers

EY1.1 Maintained nursery schools	0
EY1.2 Maintained nursery classes in primary schools	119,567
EY1.3 Private, Voluntary and Independent Providers	183,000
<b>EY1.4 Total 2009-10 expenditure on the free entitlement delegated to early years providers</b>	<b>302,567</b>

#### Method of counting children for funding the free entitlement

	a) Counting	b) Funding
EY2.1 Maintained nursery schools	Not Applicable	Not Applicable
EY2.2 Maintained nursery classes in primary schools	Combination	Combination
EY2.3 Private, Voluntary and Independent Providers	Combination	Combination

#### Hourly rate at which the Local Authority funds providers for the free entitlement

EY3.1 Maintained nursery schools	0.00
EY3.2 Maintained nursery classes in primary schools	4.84
EY3.3.1 Private, Voluntary and Independent Providers (average rate)	4.10
EY3.3.2 Private, Voluntary and Independent Providers (minimum rate)	3.16
EY3.3.3 Private, Voluntary and Independent Providers (maximum rate)	5.00

#### Central Expenditure in respect of the free entitlement to early years

EY4.1 Maintained nursery schools	0
EY4.2 Maintained nursery classes in primary schools	0
EY4.3 Private, Voluntary and Independent Providers	0
<b>EY4.4 Total 2009-10 central expenditure in respect of early years education</b>	<b>0</b>

#### January 2009 pupil count: children accessing the free entitlement (PTE)

EY5.1 Maintained nursery schools	0.00
EY5.2 Maintained nursery classes in primary schools	15.50
EY5.3 Private, Voluntary and Independent Providers	18.00
<b>EY5.4 Total 2009-10 children accessing the free entitlement (PTE)</b>	<b>33.50</b>



TABLE 2: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Table 2 - School Level Information

Year	2009-10	Local Authority Name	City of London	Local Authority Number	201	pam.raaphael@cityoflondon.gov.uk
Contact	Pam Raphael	Tel No.	020 7332 1381	Version No.	1	27/03/09

Place-Led or Pupil-Led Funding	Nursery / Primary / Secondary schools	(1) School name	(2) DCSF Number	(3) Total age-weighted funding	(6) Total AEN- Learning needs associated with EAL	(7) Total AEN - Identified Special Educational Needs (pupil-led)	(10) Total AEN -Social Need	(15) TOTAL BUDGET SHARE		(18) MFG VARIATION APPLIED?	Memorandum Items						
											Grants					Other	
											(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(21) SCHOOL DEVELOPMENT GRANT - MAIN 2008-09	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2009-10	(24) OTHER STANDARDS FUND ALLOCATION	(27) NOTIONAL SEN BUDGET	
Sorting column for Authorities own use	£	£	£	£	£	£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil	IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	
Pupil-Led	Nursery Schools			0	0	0	0	0	0	0							
	(31) Total/average Nursery Schools			0	0	0	0	0	0	0							
	Primary Schools																
	Sir John Cass's Foundation Primary School		3614	1,139,590	18,794	30,638	18,004	1,207,026	224	5,401	No Variation Applied	38,778	5,568	117,597	119,040	180,975	67,436
	Middle Deemed Primary Schools			0	0	0	0	0	0	0							
	(32) Total/average Primary Schools			1,139,590	18,794	30,638	18,004	1,207,026	224	5,401		38,778	5,568	117,597	119,040	180,975	67,436
	Secondary Schools			0	0	0	0	0	0	0							
	Middle Deemed Secondary Schools			0	0	0	0	0	0	0							
	(33) Total/average Secondary Schools			0	0	0	0	0	0	0							
	Special schools																
	(1) School name		(2) DCSF number	£	£		£	£	(16) January 2009 Pupil Count (FTE registered pupils)	(17) £ per pupil		£	£	£	£	£	£
	(34) Total/average Special Schools			0	0		0	0	0	0							
	(35) Total All Schools			1,139,590	18,794	30,638	18,004	1,207,026	224	5,401		38,778	5,568	117,597	119,040	180,975	67,436

Memorandum items

(36) Academy Funding for SEN pupils that would normally be delegated

0
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(37) Total ISB

1,207,026
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(38) Academy Specific Grants

0	0
0	0

(39) Unallocated Specific Grants

(40) Total Specific Grants

119,040	180,975
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TABLE 3a: FUNDING PERIOD 2 (2009-10)

Children, Schools and Families Financial Data Collection Table 3a - School Level Information

Year	2009-10	Local Authority Name	City of London	Local Authority Number	201	Email Address	pam.raphael@cityoflondon.gov.uk
Contact	Pam Raphael	Tel No	020 7332 1381	Version No.	1	Completion Date	27/03/09

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a Pupils funded by year/age groups - age-weighted funding											AEN-Learning needs associated with EAL				AEN - identified Special educational needs (pupil led)				AEN -Social Need		(15) TOTAL BUDGET SHARE	
		Nursery / Primary / Secondary schools		nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	(16) Total January 2009 Pupil Count (PTE registered pupils)	(3) Total age-weighted funding	(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)		(7) Total AEN Identified Special Educational Needs (pupil-led)	(10) Total AEN -Social Need			
		Key Stage 1			Key Stage 2			Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other													
Unit value Nursery (£)		Unit value Primary (£)		Unit value Secondary (£)		Pupils		Pupils		Pupils		£	£	£	£	£	£	£	£	£				
		(1) School name	(2) DCSF number																					
		Nursery																						
Pupil-Led												0	0	0	0	0	0	0	0	0	0			
		Nursery Total																						
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
		Primary																						
		Sir John Cass's Foundation Primary	3614	14	2	30	29	30	30	30	29	224	1,139,590	18,794	0	18,794	0	30,638	0	30,638	18,004	0	18,004	1,207,026
		Primary Total (excluding middle deemed)																						
		14	2	30	29	30	30	30	30	29	224	1,139,590	18,794	0	18,794	0	30,638	0	30,638	18,004	0	18,004	1,207,026	
		Middle Deemed Primary Total																						
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Primary Total																						
		14	2	30	29	30	30	30	30	29	224	1,139,590	18,794	0	18,794	0	30,638	0	30,638	18,004	0	18,004	1,207,026	

Table 3b : School Level Information Special Schools is not applicable to the City of London as there are no maintained special schools in the local authority area

**TABLE 4: FUNDING PERIOD 2 (2009-10)**

Children, Schools and Families Financial Data Collection

Table 4: Funding Factors

Year	2009-10	Local Authority Name	City of London	Local Authority Number	201	Email Address	<a href="mailto:pam.raphael@cityoflondon.gov.uk">pam.raphael@cityoflondon.gov.uk</a>
Contact	Pam Raphael	Tel No.	020 7332 1381	Version No.	1	Completion Date	27/03/2009

**(1) Nursery, Primary and Secondary Schools**

**PUPIL COUNT ARRANGEMENTS (2)**

Supply Method of pupil count, count dates and worked example(s) where appropriate:

(3) Band, Range or Level	(4) Unit Value £	(5) Total allocated through factor	(6) % of Nursery, Primary & Secondary budgets
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**AGE-WEIGHTED FUNDING (7)**

Key Stage	School Year	Age group (pupils' ages as at 31 <sup>st</sup> August 2009)	Weighting Ratios (8)			Pupil numbers (9)
-	Nursery	3 yr old	1.60	7,714.00	Nursery	14.00
-	Nursery	4 yr old	1.60	7,714.00	0.00	0
-	Reception		1.00	4,821.00		30.00
1	1	5	1.00	4821		29.00
	2	6	1.00	4821		30.00
	3	7	1.03	4966		30.00
2	4	8	1.03	4966		30.00
	5	9	1.03	4966		30.00
	6	10	1.03	4966		29.00
3	7	11	0.00	0	Primary:	
	8	12	0.00	0	1,139,590.00	94%
	9	13	0.00	0	Secondary:	
4	10	14	0.00	0	0.00	
	11	15	0.00	0		
Re-takes (Year 12+)				0	0.00	
					Secondary	
					0.00	

Method and worked example(s) where appropriate:

**PRE-SCHOOL Place-Led Funding (Nursery Classes) (10)**

Nursery 3 year olds			Nursery:	
Nursery 4 year olds			0	
			Primary:	

Method and worked example(s) where appropriate:

Nursery class funded for 26 full time equivalent places

**KS 1 ALTERNATIVE FUNDING ROUTES FROM 1/9/03 (i.e. not by AWPU) (11)**

Class-based	0.00	Nursery:	0	
Class-based	0	Primary:	0	
Ghost funding	0	Nursery:	0	
Ghost funding	0	Primary:	0	

Method and worked example(s) where appropriate:

Difference in funding for pupils educated additionally at F.E colleges, work based learning providers or other providers of more practical learning options

0.00

0

Method and worked example(s) where appropriate:

FUNDING OF SIXTH FORM PUPILS FROM LOCAL AUTHORITY FUNDS (12)

"Top-up"

0.00

0

Secondary:  
0

Method and worked example(s) where appropriate:

OTHER PLACE-LED FUNDING TREATED AS PUPIL-LED such as in boarding units and hostels (13)


Nursery:  
0  
Primary:  
0  
Secondary:  
0

Method and worked example(s) where appropriate:

LSC GRANT ALLOCATION FUNDING SIXTH FORM PUPILS (14)

FTE Pupils (LSC Funded)

0

0

Secondary:  
0

Method and worked example(s) where appropriate:

AEN -Learning needs associated with EAL (15)

Nursery:  
0  
Primary:  
18,794

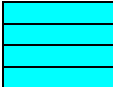
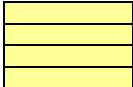
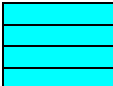
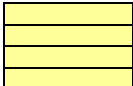
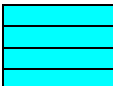
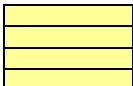
2%

Secondary:  
0

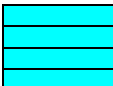
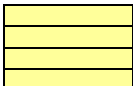
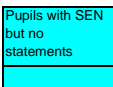
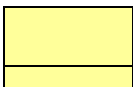
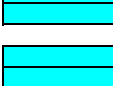
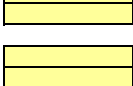
Method and worked example(s) where appropriate:

AEN Identified Special Educational Needs (pupil led) (16)

SEN - pupils with or without statements (pupil-led) Named Pupil Individually Assigned Resources (17)

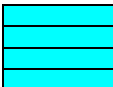
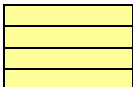

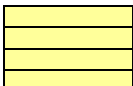
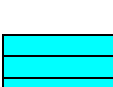
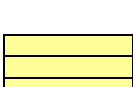
Nursery			Nursery: 0	<input type="text"/>
Primary			Primary: 0	<input type="text"/>
Secondary			Secondary: 0	<input type="text"/>

SEN - pupils with or without statements (pupil-led) Other (18)

Nursery			Nursery: 0	<input type="text"/>
Primary			Primary: 30,638	<input type="text" value="3%"/>
Secondary			Secondary: 0	<input type="text"/>

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Named Pupil Individually Assigned Resources (19)

Nursery			Nursery: 0	<input type="text"/>
Primary			Primary: 0	<input type="text"/>
Secondary			Secondary: 0	<input type="text"/>

Method and worked example(s) where appropriate:

SEN - pupils with or without statements (place-led treated as pupil-led) Other (20)

Nursery


Nursery:	
0	

Primary


Primary:	
0	

Secondary


Secondary:	
0	

Method and worked example(s) where appropriate:

AEN - Identified Special Educational Needs (not pupil led) (21)

Nursery:	
0	

Primary:	
0	

Secondary:	
0	

Method and worked example(s) where appropriate:

AEN - Other Learning Needs (22)

Nursery:	
0	

Primary:	
0	

Secondary:	
0	

AEN - Social Needs (23)

Nursery:	
0	

Primary:	1%
18004	

Secondary:	
0	

Method and worked example(s) where appropriate:



Site - Specific Factors (including pupil-led ) (24)

Nursery


Nursery:  
0

Primary


Primary:  
0

Secondary


Secondary:  
0

Method and worked example(s) where appropriate:

School-Specific Factors (including pupil led) (25)

Nursery


Nursery:  
0

Primary


Primary:  
0

Secondary


Secondary:  
0

Method and worked example(s) where appropriate:

**BUDGET ADJUSTMENTS (26)**

TRANSITIONAL PROVISION (27)

Nursery:  
0  
Primary:  
0  
Secondary:  
0




Special
0

Method and worked example(s) where appropriate:

AEN - LEARNING NEEDS ASSOCIATED WITH EAL (34)


Special
0

Method and worked example(s) where appropriate:

AEN - SOCIAL NEED (35)


Special
0

Method and worked example(s) where appropriate:

SITE - SPECIFIC FACTORS (Including pupil-led) (36)


Special
0

Method and worked example(s) where appropriate:

SCHOOL - SPECIFIC FACTORS (Including pupil-led) (37)


Special
0

Method and worked example(s) where appropriate:

BUDGET ADJUSTMENTS e.g transitional provision (38)

Special
0

Method and worked example(s) where appropriate:

MINIMUM FUNDING GUARANTEE (39)

Special
0

Method and worked example(s) where appropriate:

TOTAL FUNDS AVAILABLE TO SPECIAL SCHOOLS (40)

Special  
0

TOTAL FUNDS AVAILABLE TO ALL SCHOOLS (41)

All Schools  
1,207,026